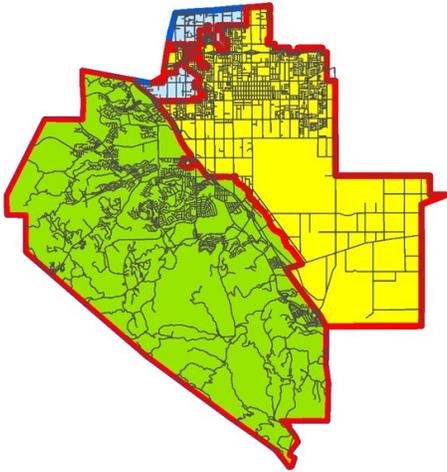


Mission

The mission of the Chino Valley Fire District is to provide exceptional service and safeguard the community.



As an organization, we...

- *We seek excellence in everything we do;*
- *Remain transparent;*
- *Appreciate our members;*
- *Value the public trust above all else;*
- *Endeavor to learn and grow.*

Values

Our stated values of Faithfulness, Integrity, Respect and Excellence guide us each day.

About the Chino Valley Fire District...

Located in the southwest region of San Bernardino County, the jurisdiction of the District is approximately 80 square miles and has an estimated current population of 177,564. The District population is projected to be in excess of 200,000 within the next 20 years. The Cities of Chino, Chino Hills, and surrounding unincorporated areas are served by the District.



The District is bordered by Los Angeles County to the northwest; Orange County to the southwest; Riverside County to the southeast; the City of Ontario to the northeast and the City of Montclair to the north. District personnel responded to 12,866 emergency incidents in 2020.

The District provides fire protection and fire prevention services and is governed by a five-member elected Board of Directors.

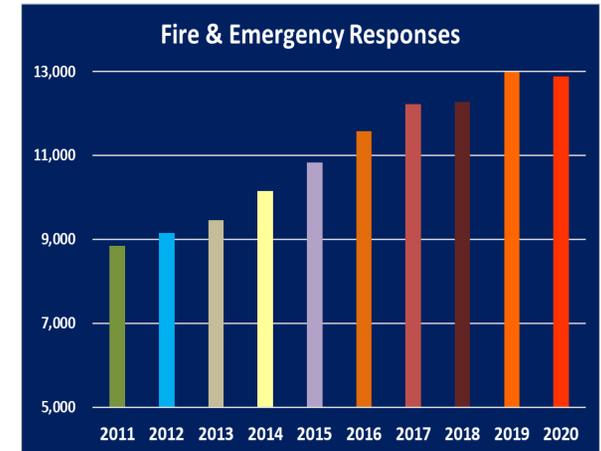
Board of Directors

Sarah Ramos-Evinger	President
Mike Kreeger	Vice President
John DeMonaco	Director
Harvey Luth	Director
Winn Williams	Director
Fire Chief	
Tim Shackelford	



Chino Valley Fire District

Budget in Brief (FY2021-22 Original)



**Answering the call
since 1895**

14011 City Center Drive
Chino Hills, CA 91709
909.902.5260
www.cvifd.org

Special Districts Leadership Foundation
District of Distinction Since 2008

Fire Chief's Message

FY2021-22 Original Budget

This past year yielded remarkable challenges locally, nationally and worldwide. While domestic public health reports are pointing toward national emergence from the COVID-19 pandemic, we offer our condolences to the loved ones of those in our community who lost their lives amidst this terrible pandemic. And while leading economic indicators are signaling financial recovery, we know that the pandemic has yielded significant economic hardship for many of our residents.

Mindful of these challenges, I am pleased that the District's 2021-22 Original Budget presents a healthy, structurally balanced and financially prudent roadmap for next fiscal year, and sets a very positive tone for the future.

My thanks to our Board of Directors, partner local governments, staff and the taxpaying public for their continuing support.

In service,



Tim Shackelford
Fire Chief

FY22 Original Budget Summary

Revenues

Category	\$Mil- lions	% of Total
Property Tax	\$36.3	72%
Contract	11.4	23%
Permit & Inspection Fees	1.3	3%
Mutual Aid Recoveries	0.5	1%
Other Revenues	0.4	1%
Total	\$49.9	100%

Expenditures

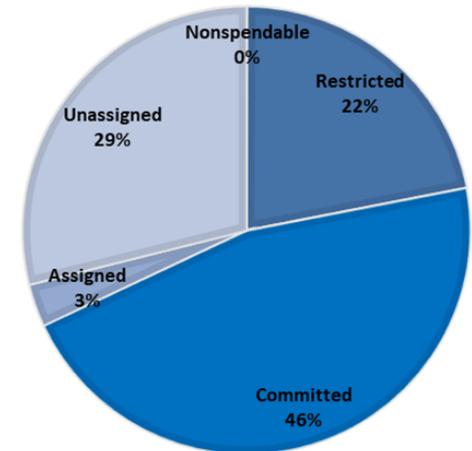
Category	\$Mil- lions	% of Total
Salaries & Benefits*	\$39.9	85%
Professional Services	1.0	2%
Capital Outlay	0.5	1%
All Other	5.7	12%
Total	\$47.1	100%

With budgeted revenues of \$49.9 million and expenditures of \$47.1 million, Fund balance is projected to be \$29.8 million at June 30, 2022, including \$7.8 million in emergency contingency funds in the committed portion of Fund balance. Equal to two months of expenditures, these funds are available if needed for operating purposes in the event of an official declared emergency.

**Does not include the fiscal impact of salary and benefit changes for FY22, as negotiations were ongoing at the time of Original budget approval.*

Fund Balance

JUNE 30, 2022 - \$29.8 MILLION



\$5 million was initially deposited from Fund balance into an IRS Section 115 Trust Fund for pension obligations during FY17. That account has since grown to over \$6.5 million and represents 22% of projected Fund balance at June 30, 2022. The largest segment of Fund balance at the end of FY22 is projected to be the committed portion at 46%, which includes funds earmarked by Board resolution for specific purposes.

For Additional Information...

Please visit the District's website to review the full budget or to obtain additional information.

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